

Burmantofts & Richmond Hill Neighbourhood Improvement Plan 2013/13

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Introduction to Burmantofts & Richmond Hill Priority Neighbourhoods

<u>Neighbourhood Improvement Plan</u> – This document provides an overview of the latest statistical profile for Burmantofts & Richmond Hill. The NIP analyses the latest Neighbourhood Index data and compares the previous year's statistics. This highlights the emerging issues in the neighbourhood which need to be addressed. To compliment this, the NIP provides an overview of the information gathered through the Neighbourhood Survey consultation. Both sets of information are used together to produce the NIP action plan, which outlines the set of key actions which will be delivered over the next 12 months. The NIP document also provides an overview of delivery mechanisms and details how the key actions will be progressed through local partnerships.

<u>Neighbourhood Index</u> – Leeds is split into 108 MSOA's – all information in the statistical section of this document will be ranked out of 108. The Burmantofts & Richmond Hill priority neighbourhoods are made up of four Middle Super Output Areas (MSOAs). The MSOAs for the area are as follows:

- E02002393: Lincoln Green & Ebor Gardens
- E02002394: Harehills Comptons, Sutherlands & Nowells
- E02002399: Osmodthorpe & East End Park
- E02002404: Cross Green, East End Park & Richmond Hill

The Neighbourhood Index profiles for these areas are attached as appendices to this document.

<u>Local Management Team</u> – A Local Management Team (LMT) has been established for Burmantofts & Richmond Hill. The LMT brings together local service managers who work across the ward and is chaired by the Neighbourhood Manager. The LMT has a membership of the following organisations:

LCC Area Management LCC Youth Service NHS Leeds West Yorkshire Police Inner East Cluster Job Centre Plus LCC Jobs & Skills Zest Health for Life East North East Homes Leeds LCC Adult Social Care LCC Community Sports **Richmond Hill & Shakespeare Childrens Centres** LCC Parks & Countryside **Connect Housing Richmond Hill Elderly Action** LCC Environmental Locality Team **Burmantofts Senior Action** Igen St Vincent's Centre Leeds Anti Social Behaviour Unit LCC Selective Licensing Touchstone Leeds Federated Housing Association LCC Library Services

The purpose of the LMT is to avoid duplication of activities, enhance partnership working arrangements and utilise resources more effectively.

<u>Community Engagement</u> – The following activities will be undertaken to engage with the local community over the next 12 months:

Community Forums: Community forums for the Burmantofts and Richmond Hill areas will continue to take place on a quarterly basis. A new Terms of Reference will be put in place for the community forum, to ensure that local residents and organisations attending the community forum are clear on the purpose and role of the meeting.

Community Leadership Team (CLT): An outline membership for a joint Community Leadership Team (CLT) covering both Burmantofts & Richmond Hill is in the process of being finalised. The membership of the CLT with comprise of key community representatives such as chairs of community and residents groups, parent governors from local schools and business representatives. The CLT will be the way in which the community can engage with the NIP. The CLT will feed in the views of the community to ensure that the NIP is addressing community need and assist in measuring success of initiatives which are being implemented in the area. The CLT is a key tool in communicating improvements being made in the locality to the community and increasing public awareness of activity taking place in the neighbourhood. The co-optees to sit on the Area Committee will be elected from the CLT.

Neighbourhood Survey: A Neighbourhood Survey will be undertaken across the area in Autumn 2012. This will be used as a baseline to determine how residents think that services are being provided in their neighbourhood and if there has been any changes to the levels of service provision over a 12 month period. The questions for the neighbourhood survey will be developed in partnership with the LMT and CLT.

Community First: A Community First Panel has been established for Burmantofts & Richmond Hill area to support the management and allocation of the Community First funding for the area. There is £203,460 available between 2011/12 and 2014/15 financial years. Priorities have been set for the programme and link directly into the priorities for the NIP. The Community First Panel would also like to hold a community ideas day in Summer 2012. The aim of the community ideas day is for local people to put forward ideas about the improvements they want to see happening in their neighbourhood and encourage local groups to put forward projects that could benefit from Community First funding support.

<u>Relationship with Inner East Area Committee</u> – The NIP, LMT and CLT are all accountable to the Inner East Area Committee. This will assist in securing partner buy in to deliver activities in the priority neighbourhoods. The NIP will be endorsed by Area Committee on an annual basis and update reports will be presented to the Area Committee twice a year and on a six weekly basis through Burmantofts & Richmond Hill Ward Members meetings. The NIP acts as the local mechanism to deliver the priorities outlined in the Inner East Business Plan and the promises in the Inner East Community Charter.

<u>Links to Strategic Partnerships and Priorities</u> – Regular highlight reports on the progress of the NIP will be fed through to the Area Leadership Team, to ensure that strategic managers are aware of the work being undertaken on a neighbourhood level. The NIP also links into the City Priority Plan 2011/15, Vision for Leeds 2011/30 and Council's Business Plan 2011/15. The work through the NIP also underpins the principles outlined in the State of the City report.

Local Partnerships – There are currently a number of key local partnerships in place which will support the implementation of the NIP priorities:

Burmantofts & Richmond Hill Tasking: Previously, there has been two tasking teams – one for Burmantofts and the other for Richmond Hill. Recently, the tasking meeting has been merged to cover both areas in one meeting. The main focus for many years has been on crime and grime but recently the remit and focus of the group has been expanded to cover troubled families and also vulnerable young people. This links directly into the Inner East Guidance & Support Group which is led by the Inner East Cluster.

Inner East Worklessness and NEET Sub Group: An Inner East Worklessness & NEET group has recently been established. This brings together partners who cover training, enterprise and employment to ensure there is a co-ordinated approach around tackling these issues in the most deprived communities in Leeds.

Inner East Environmental Sub Group: This is a delegated sub group of the Inner East Area Committee. The current primary focus of this particular group is to support the implementation of the environmental services Service Level Agreement (SLA). In future, the group will cover wider environmentally related issues such as the new Environmental Improvement Zones.

Neighbourhood level groups: There are also a number of neighbourhood level groups, such as the Burmantofts Health Improvement Group, who are key in driving actions forward on a more geographical basis.

<u>Equality Framework</u> – To ensure that all activity which is delivered through the NIP is accessible for all sections of the community, a light touch equality impact assessment will be undertaken during the development of the NIP action plan. Equality considerations will also be taken into account when any projects or events in the neighbourhood is being undertaken, as part of the project planning process. This is in line with Leeds City Council's commitment to maintain the excellent rating for equality.

<u>Financial Resources</u> – Inner East Area Committee is committed to allocating a ward pot to Burmantofts & Richmond Hill to support the commissioning and delivery of projects which meet the priorities of the NIP. The Area Committee funding will also be used as match funding, against sources such as Inner East Area Panel, to maximise investment in the area.

Burmantofts & Richmond Hill Demographic Profile - Census 2001

The total population of the ward is 21,934. The highest percentage of people residing in the area are in the 30 – 59 age bracket, this accounts for 38.42% of the total number of residents in the area. There are 11,577 properties in the ward, the majority of which are Council Tax Band A properties, 9789 in total, which equates to 84.56%. When people were asked to classify their religion, 70.81&% said they were Christian, 15.60% said they had no religion and 10.77% chose not to state their religion. The community is predominantly White British, 88.39% of the total ward population.

Burmantofts & Richmond Hill Neighbourhood Index

The section below provides an overview comparison of the Neighbourhood Index domain data from 2010 and 2011 profiles. The domain areas will look at all of the MSOAs that make up the Burmantofts & Richmond Hill priority neighbourhoods. The neighbourhoods will be referred by their MSOA numbers throughout this section.

This section will be used to identify the domain areas affecting the overall scoring of the neighbourhood. From this information, actions to create a positive impact in the neighbourhood will be developed as part of the NIP action plan, which will be implemented via the LMT and local partnerships.

MSOA	Ranking 2011	Ranking 2010	Variation
E02002393: Lincoln Green & Ebor Gardens	4	7	-3
E02002394: Harehills : Comptons, Sutherlands & Nowells	1	5	-4
E02002399: Osmodthorpe & East End Park	26	27	-1
E02002404: Cross Green, East End Park & Richmond Hill	3	2	+1

From 2011, the overall rankings of the MSOAs have changed as follows:

Please note that the Neighbourhood Index 2011 is made up of data from the following time periods:

Economic Activity

- % of working age population who are claming Job Seekers Allowance Snapshot at April 2011
- % of working age population who are claming Incapacity Benefit / Servere Disablement Allowance / Employment Support Allowance -Snapshot at November 2010
- % of working age population who are lone parents claiming Income Support Snapshot at November 2010

Low Income

- Number of children under the age of 16 or 16 18 years olds still in full time education, in working age households, in receipt of Income Support or Job Seekers Allowance and claiming Housing / Council Tax benefit - Snapshot at November 2010
- Number of working age households claiming Housing / Council Tax benefit but not in receipt of Income Support or Job Seekers Allowance Snapshot at November 2010
- Number of older age (Where the claimant, partner or both are above the age of 60) households in receipt of Housing / Council Tax benefit Snapshot at November 2010
- Number of liability orders issued for non-payment of Council Tax 2010/11 financial year

Education

- % of pupils in secondary schools who are persistent absentees 2009/10 academic year
- % of pupils achieving level 4+ in Key Stage 2 English and Maths 2010 exam cohort
- % of pupils achieving 5 or more GCSEs at grades A*-C, including English and Maths 2010 exam cohort
- % of pupils achieving 78+ points plus 6+ in Communications, Language and Literacy (CLL) and in Personal, Social and Emotional (PSE) at Foundation Stage 2010 exam cohort
- % of young people who are not in education, employment or training (NEET) Quarterly average NEET figure (November 2010 January 2011)

Community Safety

- Number of crimes and other acts against individuals 1st April 2010 to 31st March 2011
- Number of acquisitive property crimes 1st April 2010 to 31st March 2011
- Number of environmental property crimes and disorders 1st April 2010 to 31st March 2011
- Number of other community disorders 1st April 2010 to 31st March 2011

Environment

- Number of flytipping clearance jobs attended by City Services April 2010 to March 2011
- Number of graffiti clearance jobs attended by City Services April 2010 to March 2011
- Number of service requests received by HEAS dealing with waste issues April 2010 to March 2011

Health

- Circulatory Disease Mortality in under 75's per 100,000 population 3 Year Aggregate 2006 2008
- Cancer Mortality in under 75's per 100,000 population 3 Year Aggregate 2006 2008
- Low Birth Weight all births (still and live) weighing less than 2500 grams 5 Year Aggregate 2005 2009
- Number of adults receiving community based services provided through the adult social care process 1st April 2010 to 31st March 2011

Housing

- Average Purchase Price (residential properties) June 2010 May 2011
- Ratio of house prices to income June 2010 May 2011
- Housing Turnover (Number of changes in Council Tax status of properties) 1 April 2010 to 31 March 2011
- Empty Properties (90+ days in total) 1 April 2010 to 31 March 2011

E02002393: Lincoln Green / Ebor Gardens

This area is ranked 4 on the combined Neighbourhood Index. Across all domains the area scores are lower than the averages for the city, and this is most significant in terms of the following domains; Low Income (ranked 2), Economic Activity (ranked 4) and Community Safety (ranked 5).

E02002394: Harehills – Comptons / Sutherlands / Nowells

With a rank of 1 on the combined Neighbourhood Index this is the least successful area in Inner East and in the city. Across all domains the area scores are lower than the averages for the city, and this is most significant in terms of the following domains; Economic Activity (ranked 3); Low Income domain (also ranked 3), Housing (ranked 10); Environment (ranked 9); Education (ranked 6); and Community Safety (ranked 3).

E02002399: Osmondthorpe / East End Park

This area is ranked 26 on the combined Neighbourhood Index. Across the individual domains the scores are all lower than the averages for the city.

E02002404: Cross Green / East End Park / Richmond Hill

This area is ranked 3 on the combined Neighbourhood Index. Across all domains the area scores are significantly lower than the averages for the city, most notably in terms of Economic Activity, Low Income (ranked 9), Housing (ranked 3), Health (ranked 9), Environment (ranked 7), and Community Safety (ranked 9).

The Neighbourhood Index is used to analyse the performance of all priority neighbourhoods in East North East to ensure a level of consistency when looking at the overall ranking of the neighbourhood compared to other neighbourhoods across the city.

Economic Activity

Burmantofts

E02002393: The ranking of this particular domain has improved slightly compared to last year's statistics, up two places on 2010 from second to fourth. The main areas for concern on this particular domain is the levels of residents in receipt of Job Seekers Allowance (12.56%)

and Incapacity Benefit (12.01%) – the level of JSA claimants is nearly three times higher than the city average (4.34%) and Incapacity Benefit is nearly double the Leeds rate (5.90%).

E02002394: This domain has slipped two places in the ranking from 2010 from 5th to 3rd in the city. The rates of Job Seekers Allowance and Lone Parent Income support has reduced in comparison to the 2010 figures, but the domain ranking has slipped as the rate has not reduced as a quicker rate as it has in the other areas of Leeds.

Richmond Hill

E02002399: There is no change in the economic activity ranking for this particular neighbourhood, it has remained ranked at 23. Levels of receipients of Job Seekers Allowance and Incapacity Benefit have reduced slightly compared to the previous years figures. However, the rates of these benefits are still higher than the Leeds figures, along with levels of Lone Parent Income Support.

E02002404: Economic Activity ranking has moved up one place in this neighbourhood, from 11 in 2010 to 12 in 2011. There have been slight improvements in all the benefit recipient figures across the three indicators. However, these areas all remain higher than the city rate.

Low Income

Burmantofts

E02002393: The ranking of levels of low income has slightly adjusted from the 2010 index compared to 2011 – down one place from third to second in the city. The level of children in workless households stands at 30..65% compared to the Leeds figure of 18.88%.

E02002394: Levels of households in receipt of in work benefits (291) and Court Payment Orders (33) have increased in this neighbourhood leading the ranking of the neighbourhood to decrease by three places from 6th to third in the 2011 rankings. However, the number of children in workless households has reduced by 60 from 731 in 2010 to 671 in 2011.

Richmond Hill

E02002399: The domain ranking in this category has decreased by 1 place from 28 in 2010 to 27 in 2011. There has been an increase in the number of children in workless households, up 14 from 2010 figures of 491 to 2011 figures of 505. The number of households receiving in work benefits has also increased 138 in 2010 to 187 in 2011, a rise of 49. The levels of both these areas are higher than the city average rates, particularly children in workless households – 36.81% compared to 18.88%.

E02002404: The low income ranking for this neighbourhood has improved by four places from 5th in 2010 to 9th in 2011. The only area which has increased is the level of households receiving in work benefits – this is up by 40 from 206 in 2010 to 246 in 2011. As with the economic activity domain, the ranking may have improved but all domain areas still remain higher than the Leeds rate.

<u>Housing</u>

<u>Burmantofts</u>

E02002393: The housing domain has improved by five, from 6th to 11th. The rate of housing turnover is still high in this particular location – 24.14% compared to the city average of 14.23%.

E02002394: There is no change in the housing ranking and remains at 10. The levels of housing turnover has slightly decreased from 25.07% in 2010 to 24.47% in 2011. This is still over 10% higher than the city average of 14.23%. The level of empty properties has remained static.

Richmond Hill

E02002399: The housing domain has decreased by two places, from 19th to 17th. The levels of housing turnover is down slightly compared with 2010 figures, from 13.38% to 11.82%. The rate of housing turnover in this neighbourhood is lower than the city average which is 14.23%. Levels of empty properties has remained pretty much the same.

E02002404: This domain ranking has remained the same at third lowest in the city. Housing turnover rates are significantly high in this neighbourhood – 37.08% in 2011 compared to the Leeds figure of 14.23%. The levels of empty properties in this area has reduced by 4.75% but the percentage in this area is still massively higher than the city average which is 14.23%.

<u>Health</u>

<u>Burmantofts</u>

E02002393: The health ranking of this area has improved by nine places from 17th to 26th. The levels of Circulatory Disease mortality is significantly higher than the city average – 115.34 per 100,000 compared to the city average of 79.13 per 100,000. However, this is down 40.76 from the previous set of Neighbourhood Index data.

E02002394: The health domain is the area which has deteriorated the most in this neighbourhood – a fall of 14 places from 31st in 2010 to 17th in 2011. The areas of concern are the levels of Circulatory Disease mortality, 133.42 per 100,000 compared to the Leeds figure of 79.13, and Cancer mortality, 168.23 per 100,00 in comparison to the Leeds rate of 117.74.

Richmond Hill

E02002399: The ranking in this domain has slipped 5 places from 36th to 31st. Levels of Circulatory Disease mortality has decreased from 86.72 per 100,000 to 80.04 per thousand. This is just slightly higher than the Leeds rate of 79.13 per thousand. Levels of Cancer mortality has increased, from 169.06 per 100,000 to 200.85 per thousand. This is significantly higher than the Leeds rate of 117.74 and is a major area of concern.

E02002404: This domain has improved by six places, up from 3 in 2010 to 9 in 2011. Circulatory Disease mortality has reduced from 130.40 to 106.11 per 100,000 and Cancer mortality has also reduced from 166.26 in 2010 to 136.82 in 2011 per 100,000. Even though these domain areas have reduced, they are still significantly higher than the city average, particularly the Circulatory Disease mortality rate.

<u>Environment</u>

Burmantofts

E02002393: From last year's profile, the environmental ranking deteriorated – falling 16 places from 2010 ranking of 34th to 2011 ranking of 18th. There has been a rise in the number of graffiti incidents – 20 in 2010 to 53 in 2011, a rise of 33 cases. The number of waste issues being dealt with in the neighbourhood has also increased – up 46, from 31 in 2010 to 77 in 2011. However, this could be due to increased reporting from local services and residents or the increased levels of proactive work in this particular neighbourhood.

E02002394: As discussed above, the environmental ranking has changed for the area due to the increased levels of environmental enforcement action undertaken in the neighbourhood. There has been an increase of 303 waste issues reported and dealt with in the neighbourhood. Levels of fly tipping has decreased by 27 jobs, from 76 in 2010 to 49 in 2011 but this could be due to the re-classification of environmental problems in the area.

Richmond Hill

E02002399: The ranking of this domain area has decreased by 12 places – from 32nd in 2010 to 20th in 2011. Incidents of fly tipping have reduced by 6 cases but graffiti is up by 16 offences from 12 in 2010 to 28 in 2011, and waste issues have increased the most, from 53 in 2010 to 133 in 2011, an increase of 80.

E02002404: Environmental ranking has reduced five places; from 12th in 2010 to 7th in 2011. Waste issues have increased massively in comparison to the previous years figures, up by 189 from 137 in 2010 to 326 in 2011. Fly tipping incidents have also increased by 48, from 87 in 2010 to 135 in 2011. As explained above, the increase of incidents are due to more proactive work taking place in the neighbourhood my the Environmental Locality Team.

Education

<u>Burmantofts</u>

E02002393: This particular domain has seen the most significant drop in NI ranking from the 2010 data – a fall of 18 places, from 34th to 16th. The levels of persistent absenteeism (12.05%) and NEETs (15.17%) have risen in the area and are both nearly double the Leeds rates (7.60% and 7.58%).

E02002394: The ranking of this domain has decreased by two place from 8th in 2010 to 6th in 2011. However, the rates of Key Stage 2 attainment has increased by 13% from 49.32% in 2010 to 62.32% in 2011. Levels of persistent absenteeism is still a concern in this neighbourhood – 16.93% compared to the Leeds figure of 7.60%. Levels of NEETs are also higher than the city rate at 9.99% compared to the Leeds figure of 7.58%.

Richmond Hill

E02002399: The education domain has improved by 11 places in this neighbourhood, from 15 in 2010 to 26 in 2011. Attainment at both Key Stage 2 and 4 have improved on the previous years figures but are still lower than the city averages. Persistent absenteeism and NEETs remain areas of concern and remain lower than the city average. Persistent absenteeism stands at 11.17% compared to the Leeds figure of 7.60% and NEETs are at 10.98% compared to the Leeds rate of 7.58%.

E02002404: Ranking in this domain has improved by three places, from 12 in 2010 to 15 in 2011. Levels of persistent absenteeism have reduced by 5.15%, from 17.92% in 2010 to 12.77% in 2011. Despite these changes, the level of persistent absenteeism is still nearly double the Leeds rate. Levels of Key Stage 2 attainment has decreased by 17.65%, from 72.58% to 54.93%. Levels of NEETs have remained static from the previous years figures.

Community Safety

Burmantofts

E02002393: The ranking in this domain area has also slipped from 9th in 2010 to 5th in 2011, a fall of four places. There has been an increase in crimes against individuals, 408 in 2010 to 447 in 2011, and community disorders, up 53 offences from 1005 in 2010 to 1058 in 2011.

E02002394: The community safety domain ranking has fallen five places from 8th in 2010 to 3rd in 2011. The number of acquisitive property crimes has increased by 124 offences, from 603 in 2010 to 727 in 2011. Levels of crimes against individuals is also up, from 432 in 2010 to 528 in 2011. There area which has seen a decrease is community disorders – down 140 offences from 1059 in 2010 to 919 in 2011. Richmond Hill

E02002399: The community safety domain has slightly decreased compared to 2010 figures from 35th to 31st in 2011. Community disorders are 45 offences down on 2010 figures, as are environmental crimes by 26. However, rates of acquisitive property crime is up 51 offences and crimes against individuals are up by 66 offences.

E02002404: This area has improved three places, up from 6th in 2010 to 9th in 2011. Community disorders have reduced the most, from 1,102 in 2010 to 818 in 2011, a reduction of 284. Levels of acquisitive property crime, down 45 offences, and environmental crimes, down 82 offences, have also reduced. The only domain area where offence levels have increased is crimes against individuals, up 62 offences from 411 in 2010 to 473 in 2011.

Community Priorities for Neighbourhood Survey

A Neighbourhood Survey was undertaken across the ward to find out people's views about where they live. The survey's were distributed to active residents who attend the Burmantofts & Richmond Hill Community Forums, via Migrant Access Point Community Organisers, placed in local community venues and distributed through residents groups. The purpose of the survey was to find out about residents views about where they live and the local services which they receive. The main findings from the surveys were as follows:

The Local Environment: People are concerned about their local environment and feel that it has deteriorated over the last 12 months. Residents main concerns are about the amount of dog fouling in their neighbourhood and the amount of litter in communal areas. Residents have also raised concerns about the lack of litter bins and also fly tipping in their neighbourhood. Some residents were concerned about the condition of private landlord properties.

Things to do and places to go: It is felt that the local community centres are difficult to access and not easy to book, therefore putting people off using their local facilities. The majority of residents felt there weren't enough activities for young people to access after school or enough places for young people to go. Leisure provision including additional local shops are something people are keen to see more of in their neighbourhood.

Where you live: The majority of people surveyed felt happy living in their neighbourhood and felt part of their local community. There was a wide range of reasons why local people like living in the area from the location, to the people being friendly to being involved with the local tenants group. The two main things which would make people happier in their community is having a better bus service and tidier streets. A lot of residents felt that they had little or no influence on decision making about things that happen in their neighbourhood but there is a definite interest from local people to have more involvement in how funding is spent where they live. People want to see more community events in their area and the majority of people would like some kind of newsletter to keep them updated on what is happening where they live. Residents were asked to highlight which are the top three issues which they want to see tackled over the next 12 months; the top three are: improving the local environment, reducing crime and ASB and helping people get back into jobs and training.

Crime & ASB: A lot of the residents who responded to the survey had experienced ASB issues. However, respondents were of a mixed opinion of how satisfied they were at the outcome of their complaint. The majority of people survey felt safe in their neighbourhood during the day but not at night.

Health & Wellbeing: Many people in the area try to lead a health lifestyle but health complaints seem to get in the way of them doing so. Residents would like to see specific groups such as a young parents health group, a men's health group and a walking group established in their neighbourhood.

Emerging Priorities in Burmantofts & Richmond Hill for 2012/13

The section below outlines the five key priorities for the Burmantofts & Richmond Hill Neighbourhood Improvement Plan 2012/13. The specific actions against these priorities are highlighted in the action plan and will be delivered via local partnerships and the Local Management Team for the area.

1. Tackle worklessness including Not in Education, Employment or Training (NEET)

Why? This particular priority is the area which is of most concern in this neighbourhood. Levels of economic activity is lower and levels of households in receipt of benefits are higher than the city average. The number of NEETs and levels of persistent absenteeism in the area are also higher than the city average.

How? There are already a number of local initiatives in place to try and increase the skills of local people and enable access to employment. Further work needs to be undertaken to promote these to residents and encourage them to access these particular opportunities. It is hoped that if there are any local developments, that a proportion of any job or training opportunities associated with these can be allocated to local people. Who? The agencies tasked with taking a lead of the worklessness and NEET agenda: LCC Area Support Team, LCC Jobs & Skills, Job Centre Plus, Igen, Pinnacle People, Leeds City College, Inner East Cluster and Learning Partnerships.

2. Improve the local environment

Why? There are still a number of major environmental issues that affect the area. These include: waste in gardens, empty properties, fly tipping, dog fouling and bin yards.

How? This will be done by improving partnership working in the area. This is already underway by strengthening the Crime & Grime Tasking arrangements by having a set of agreed environmental priorities which are reported back on at each tasking meeting. It is also anticipated that this will improve further via the Inner East Environmental Sub Group. This will allow for increased accountability for tackling these neighbourhood level problems.

Who? All partners involved with addressing environmental issues in the neighbourhood: LCC Environmental Locality Team, LCC Environmental Services, East North East Homes Leeds, LCC Parks & Countryside, West Yorkshire Fire & Rescue Service, Leeds Federated Housing Association and Connect Housing. Environmental issues will be fed through the Tasking Team for the area, which takes a partnership approach towards tackling the crime and grime agenda.

3. Reduce levels of crime and anti social behaviour in Burmantofts & Richmond Hill

Why? Crime rates on the Neighbourhood Index data have improved and so has levels of community confidence – this needs to be continued through the NIP for the area. The particular crime problem in the neighbourhood is burglary.

How? A burglary reduction project is already underway in the neighbourhood and an agreement has been made to extend this into 2011/12, undertaking target hardening and crime prevention. Again, there is work being undertaken to strengthen partnership working around problem families and ASB issues. This is to be done both through Tasking and also the preventative tasking team when established for the area.

Who? Agencies involved in taking forward this specific priority will be: West Yorkshire Police, Leeds Anti Social Behaviour Team, LCC Youth Service, East North East Homes, West Yorkshire Fire & Rescue Service, Connect Housing and Leeds Federated Housing Association. As with the environmental issues, this will be taken forward by Tasking for the Burmantofts & Richmond Hill area. Actions undertaken and priorities around crime will also be fed to and from the Divisional Community Safety Partnership.

4. Improve physical health and emotional wellbeing

Why? This particular area is prevalent with a number of health related inequalities – this ranges from high levels of smoking related illnesses, high levels of cancer mortality, a significant number of people with mental health issues and a lack of access to healthy food options.

How? A number of projects have already been operational in the neighbourhood to try and address some of these issues. For example, the Free School Meals project is operational in Richmond Hill; to encourage the take up of free school meals by parents for their children attending the local primary and high schools, NHS Leeds commenced a campaign in January around lung cancer and work has been previously undertaken by Zest, NHS Leeds and other partners to improve access to healthy foods. The work that has been undertaken around these particular themes is a good foundation to be built upon, however it is acknowledged that there is still a lot to achieve.

Who? Organisations with a focus on addressing health inequalities will take a lead on this priority: NHS Leeds, LCC Adult Social Care, Inner East Cluster, Richmond Hill Children's Centre, Shakespeare Children's Centre, Osmondthorpe Children's Centre, Zest, Touchstone / East Leeds Health For All, LCC Youth Service, Burmantofts Senior Action, Richmond Hill Elderly Aid and LCC Community Sports. This specific theme will link into the strategic Health & Wellbeing Partnership for the East North East area.

5. Increase levels of community confidence

Why? There is a feeling in the local community that there is not enough things to do on a neighbourhood level, particularly for young people, and that local people have a lack of influence over shaping neighbourhood services.

How? There are a number of activities happening in the neighbourhood but there is a lack of awareness that things are going on, so there is a need for increased promotion of what is taking place in the locality. A Community Leadership Team is to be established to provide local people with more influence over neighbourhood service provision.

Who? The Area Support Team will lead this priority with a number of organisations and groups. The key partner in this particular priority is the community.

Burmantofts & Richmond Hill Neighbourhood Improvement Action Plan 2012/13

Reduce the	e levels of Crime	and ASB in Burma	antofts & Richmond	Hill		
Priority	Actions to address NIP priority	Success Measure	Outputs	Financial Resources	Partnership	Partners
Reduce the number of victims of domestic violence	Carry out some specific interventions to prevent incidents of domestic violence and support	Reduction in calls for service related to domestic violence incidents and increased levels of community confidence	 Number of calls for service Percentage of community confidence 	TBC – look to commissioning a project from Area Wellbeing Budget	Divisional Community Safety Partnership & East North East Health & Wellbeing Group	BRH Neighbourhood Policing Team, Area Management, NHS Leeds, Inner East Cluster
Reduce the number of alcohol related crimes	 Support families and individuals who are having problems with alcohol 	Reduction in calls for service related to alcohol incidents and ncreased levels of community confidence	 Number of calls for service Percentage of community confidence 	TBC – look to commission a project from Area Wellbeing Budget	Divisional Community Safety Partnership & East North East Health & Wellbeing Group	BRH Neighbourhood Policing Team, Area Management, NHS Leeds
Reduce the number of burglaries taking place in the BRH Ward	Undertake target hardening and burglary reduction activities in hotspot locations across BRH ward	Reduction in levels of burglaries taking place across the ward and increased levels of community confidence	 Number of burglaries Percentage of community confidence 	Safer Leeds £7,500, Inner East Area Panel £7,500	Divisional Community Safety Partnership	BRH Neighbourhood Policing Team, Area Management, CASAC, Safer Leeds, East North East Homes Leeds, Leeds Anti Social Behaviour Team
Reduce levels of ASB involving young people	 Provide a comprehensive after school and school holidays activity programme across the whole ward Undertake targeted diversionary activities in ASB hotspots 	Reduction in levels of incidents of ASB involving young people and increased levels of community confidence	 Levels of ASB incidents Percentage of community confidence 	Area Wellbeing Budget £10,000, Inner East Cluster TBC	Divisional Community Safety Partnership & Inner East Joint Collaborative Committee	BRH Neighbourhood Policing Team, Area Support Team, LCC Youth Service, Inner East Cluster
Increase community confidence in	Produce Operation Confidence newsletters which	Increased levels of community confidence in BRH by at least 5%	 Percentage of community confidence 	West Yorkshire Police funded	Divisional Community Safety Partnership	BRH Neighbourhood Policing Team, Area Support Team

reporting crimes and concerns to the local policing team	•	are distributed to all households across the ward Attend community meetings to set local policing priorities						
Carry out quarterly multi agency activities	•	Undertake four Operation Champions throughout the year; tackling prevalent neighbourhood issues	Improve partnership working between agencies to tackle key neighbourhood issues	•	No. of operations Results of operations	Funded through BRH Tasking Budget	Divisional Community Safety Partnership	Area Support Team, BRH Neighbourhood Policing Team, LCC Environmental Locality Team, East North East Homes, Leeds Anti Social Behaviour Team

	1						
Priority		ctions to address			Financial		
	NI	P priority	Success Measure	Outputs	Resources	Partnership	Partners
Undertake intensive environmental							
enforcement work on	•	Identify a set of	Reduction in number of	Number of enforcement			LCC Area Support Team LCC Environmental
hotspot areas	•	Environmental	environmental issues in	cases	Funded through	Inner East	Support Team, East
across the		Improvement Zones	the improvement zone	Number of notices /	BRH Tasking	Environmental	North East Homes
ward		to focus action on	areas	FPNs served in the area	Budget	Sub Group	Leeds, Probation Servic
Address concerns regarding	•	Undertake compliance checks on converted			TBC- most of work carried out through		
llegal		properties			mainstream		LCC Area Support Tean
conversions	٠	Progress work		\checkmark	resources but if		LCC Environmental
and empty		through Cross Green			additional support		Support Team, West
properties in		Task Force to			is required this		Yorkshire Police, LCC
Cross Green		improve Cross Green			could be funded		Selective Licensing, LCC
		Crescent, Cross			through BRH		Planning Compliance,
		Green Lane and			Tasking budget	Cross Green Task	LCC Regeneration
		Cross Green Avenue				Force	Programmes

Encourage the community to take pride in their neighbourhood	comi	port up to 12 munity clean ups ughout the year		•	Number of clean ups undertaken across different neighbourhoods in the ward	Funded through BRH Tasking Budget	Inner East Environmental Sub Group, BRH Tasking	LCC Area Support Team, Probation Service, East North East Homes Leeds
Develop projects to tackle areas of concern	envir and tackl in th Clark Oxle enfo activ the i foulii insta Dog and	ertake an ronmental action education day to le refuse issues e Kitsons, ks, Dents & ys ertake specific rcement rities to tackle ssues of dog ng including allation of 'No Fouling' signs enforcement in pot areas	Improved environmental conditions in neighbourhoods, developing sustainable solutions for local problems	•	No. of enforcement cases undertaken in the area No. of incidents of fly tipping No. of FPNs issued	Funded through BRH Tasking Budget	Inner East Environmental Sub Group, BRH Tasking	LCC Area Support Team, LCC Environmental Locality Team, East North East Homes Leeds, LCC Environmental Services
Undertake a range of improvements across the ward	prog envir impr Beck Linco Insta area peop	y out a ramme of ronmental ovements to the aett Street and oln Green Road all a recreation for young ole in the kwoods area	Identified greenspace areas improved, following community consultation	•	No. of improved areas in the ward	Area Wellbeing Budget and Inner East Area Panel	Through various local partnerships	LCC Area Support Team, East North East Homes Leeds, LCC Parks & Countryside

Reduce the levels of worklessness and NEET in Burmantofts & Richmond Hill							
Priority	Actions to address NIP priority	Success Measure	Outputs	Financial Resources	Thematic Partnership	Partners	
Support local residents getting back into training	Establish a Steps to Work Course to run from Richmond Hill Community Centre	Services provided in a local setting which residents can easily access which will	 No of sessions held No. of people engaged with No. of people who have 	TBC – through mainstream but some additional funding may be	Inner East Worklessness & NEET Group	LCC Area Support Team, Learning Partnerships	

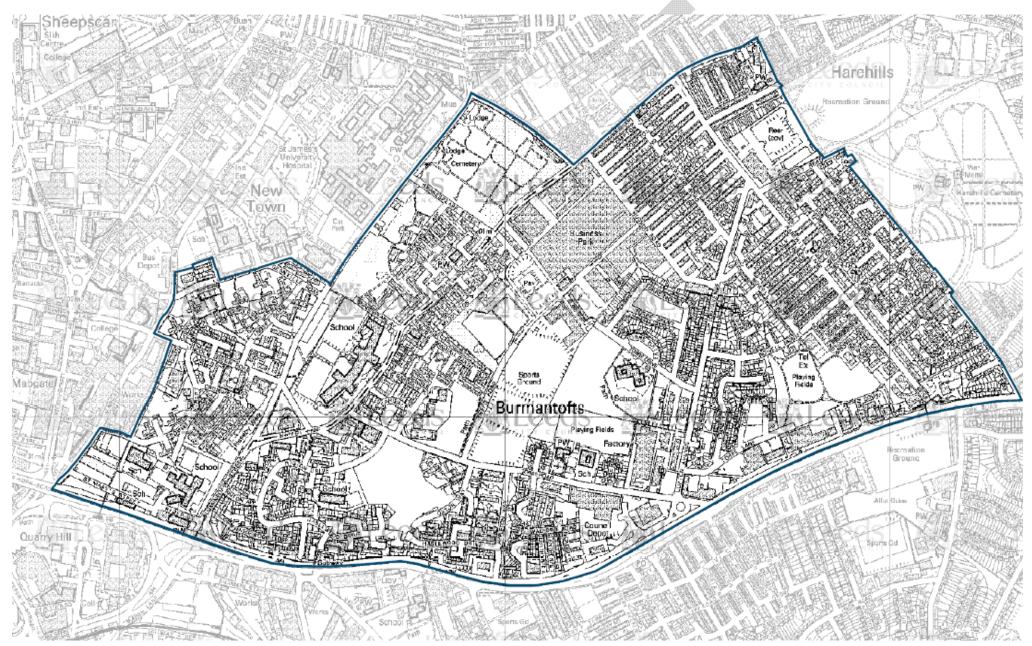
and		support them in	returned to work or	required to		
employment		accessing employment	accessed employment	provide bespoke		
		accessing employment	1 5			
opportunities			or training opportunities	programmes for		
Tasla das				the area		
Tackle the	Undertake regular					
level of NEETs	NEET sweeps across					
in the	the area		× ×			
neighbourhood	 Undertake regular 					
	truancy sweeps					
	across the area					
	Undertake activities					
	within schools to					
	raise aspirations of					
	young people			TBC – through		
	 Offer support, 			mainstream but		
	training and	Put packages of support		some additional		
	apprenticeship	and opportunities in		funding may be		
	programmes to	place for NEET young		required to		LCC Area Support Team,
	young people who	people to assist them to	 No. of NEETs reduced 	provide bespoke	Inner East	Igen, Inner East Cluster,
	are NEET to become	gain employment and/or	No. of persistent	programmes for	Worklessness &	Learning Partnerships,
	EET	training	absentees reduced	the area	NEET Group	Leeds City College
Provide local	Establish a advice					
points where	drop in at Richmond	Local provision is put in				
people can	Hill Community	place for people who				
gain advice	Centre	need support around				
and support on	Re-instate the IT	employment and				
employment	Suite at Lincoln	training which is	 No. of sessions being 			
and training	Green Community	provided on a regular	provided		Inner East	LCC Area Support Team,
opportunities	Centre and establish	basis and is easy to	 No. of people accessing 	Area Wellbeing	Worklessness &	LCC Jobs & Skills, Job
	a job advice drop in	access	local access points	Budget	NEET Group	Centre Plus
Support the		A city centre major			· ·	
implementation		project is established				
of the Lower	Provide opportunities	which will ensure that				
Kirkgate	for local people and	local people from the				
Townscape	businesses to receive	surrounding areas	• No. of people accessing			
Heritage	training and	benefit through	heritage skills training		Inner East	LCC Area Support Team,
Initiative	upskilling in heritage	employment and	 No. of businesses 		Worklessness &	LCC Major Projects
	preservation	training opportunities	engaged with	ТВС	NEET Group	Team
		training opportunities		100		roum

Promote p	hysical and emot	ional wellbeing				
Priority	Actions to address NIP priority	Success Measure	Outputs	Financial Resources	Partnership	Partners
Support people with mental health issues	Develop and promote packages of support for vulnerable people with mental health issues	Residents are given support, in order to live improved lives	 No. of people with mental health issues supported No. of sessions held 	TBC – look to commissioning a project from Area Wellbeing Budget	ENE Health & Wellbeing Partnership, Burmatofts Health Improvement Partnership	LCC Area Support Team, NHS Leeds
Provide local people with alcohol issues support and advice	 Develop and promote packages of support for vulnerable people and families suffering from alcohol issues 	Residents are given support, in order to live improved lives	 No. of people with alcohol issues supported No. of sessions held 	TBC – look to commissioning a project from Area Wellbeing Budget	ENE Health & Wellbeing Partnership, Burmatofts Health Improvement Partnership	LCC Area Support Team, NHS Leeds
Tackle financial inclusion problems across the area	 Commission and support activities which assist local people with welfare reform changes Support the 'Stop Loan Sharks' community advocates project 	Residents are given support, in order to live improved lives	No. of people supported	TBC – look to commissioning a project from Area Wellbeing Budget	ENE Health & Wellbeing Partnership, Burmatofts Health Improvement Partnership, Inner East Worklessness & NEET group	LCC Area Support Team, NHS Leeds, Children's Centres, East North East Homes
Look at ways in which people can be assisted to stop smoking	 Provide smoking cessation sessions in local venues 	Residents are given support, in order to live improved lives	 No. of people supported No. of sessions held in local venues 	TBC – look to commissioning a project from Area Wellbeing Budget	ENE Health & Wellbeing Partnership, Burmatofts Health Improvement Partnership	LCC Area Support Team, NHS Leeds

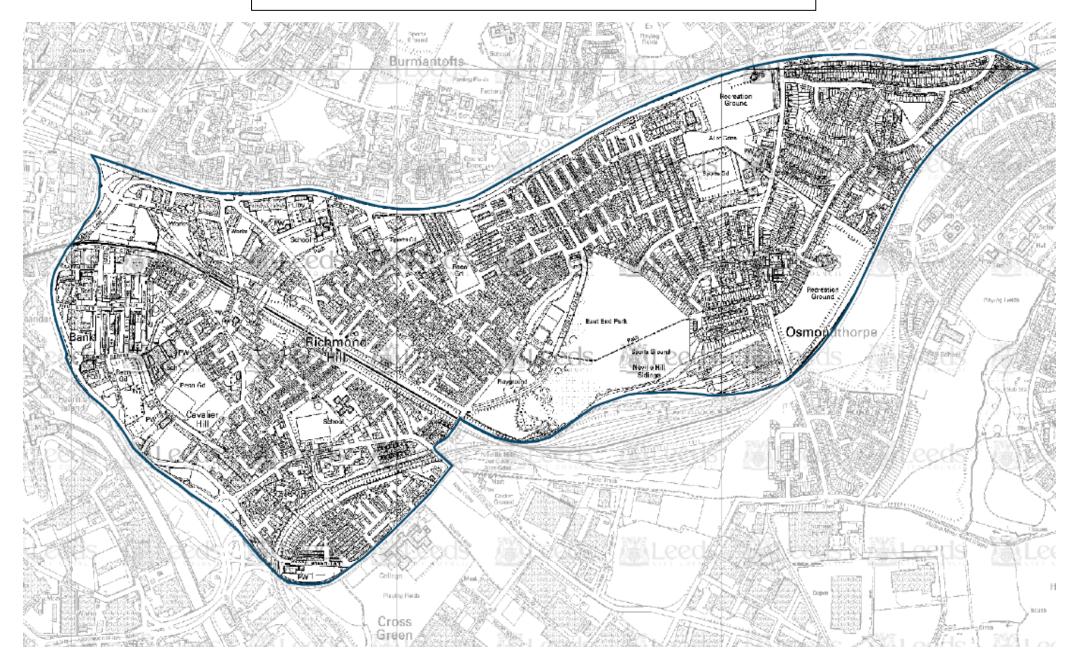
Increase levels of community confidence									
Priority	Actions to address			Financial					
	NIP priority	Success Measure	Outputs	Resources	Partnership	Partners			
Provide a	Support Lark in the	High quality events held	No. of events supported	Area Wellbeing	Local event	LCC Area Support Team,			
range of	Park, Live on the Drive	in local settings which	in the ward	Budget	planning groups	Ward Councillors,			
activities for	and Olympic	local residents enjoy and	No. of local people in			community members			

the community	celebrations in the East End Park / Richmond Hill area • Support the provision of a community event for the Burmantofts area	bring the community together		attendance			
Support residents in being more influential in decision making	 Establish a Community Leadership Team for the BRH ward, where local people have more influence over priority setting in their neighbourhood 	Residents feel more involved and that they have an influence on shaping local services		No. of local people with a civic role in the community engaged with No. of Community Leadership Teams held in the year	Area Wellbeing Budget	BRH Community Leadership Team	LCC Area Support Team, community members
Put in place a comprehensive programme of holiday activities	 Undertake a survey with young people Key Stage 2 and above to find out what activities they would like to see tasking place 	A programme of activities for families and young people, which are easily accessible and well attended	•	No. of survey's returned No. of activities commissioned for young people and families No. of young people and families involved	Area Wellbeing Budget £10,000, Inner East Cluster TBC	BRH Holiday activity sub group	LCC Area Support Team, Inner East Cluster
Ensure that Community First funding for BRH ward is maximised	 Continue to support the Community First Panel for Burmantofts & Richmond Hill Work with panel members to hold a community ideas day 	A well accessed community grants programme, providing much needed activities and services for the local community, being delivered by a wide range of local organisations and groups	•	No of projects supported Amount of funding allocated to projects No. of different organisations funded	Community First Panel - £203,460 over four financial years	Burmantofts & Richmond Hill Community First Panel	LCC Area Support Team, Ward Councillors, community members
Promote and encourage use of local community buildings	Undertake promotional activities to encourage groups and local people to utilise community centres	A portfolio of well used Leeds City Council buildings, which are easily accessible for people to book, hosting a wide range of community activities	•	Percentage increase in the levels of use in LCC Community Centres	TBC	Inner East Community Centres Working Group	LCC Area Support Team, Ward Councillors

Appendix 1 - Map of Burmantofts Priority Neighbourhood



Appendix 2 - Map of Richmond Hill Priority Neighbourhood



Appendix 3



Leeds Neighbourhood Index

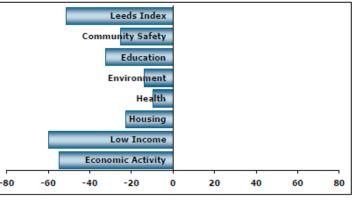
Domain Summary							
2011	Rank	Score	Leeds Score	Diff.			
Economic Activity	4	13.85	68.48	-54.62			
Low Income	2	-1.33	58.74	-60.07			
Housing	11	35.35	57.92	-22.57			
Health	26	41.02	50.84	-9.82			
Environment	18	65.24	78.94	-13.70			
Education	16	22.72	55.19	-32.47			
Community Safety	5	53.07	78.38	-25.31			
Leeds Index	4	4.87	56.19	-51.33			

Kau Statistics	Profile	d Area	Leeds	5 M.D.
Key Statistics	Number	Rate	Number	Rate
Population 2009 MYE	7,821		787,701	
Households Liable for Council Tax	3,731		321,098	
BME Population	1,882	31.57%	77,482	10.83%
Foundation Stage	34	35.79%	4,251	52.40%
Key Stage 2	41	58.57%	5,596	73.09%
Key Stage 4	22	37.29%	3,858	50.16%
Persistent Absenteelsm	40	12.05%	2,838	7.60%
NEET (Nov - Jan Average)	28	15.17%	1596	7.58%
Crimes Against the Person	447	N/A	25,887	N/A
Acquisitive Property Crime	734	N/A	45,203	N/A
Environmental Crimes	182	N/A	11,961	N/A
Community Disorders	1,058	N/A	51,988	N/A
Average Purchase Price	£85,809	N/A	£170,997	N/A
Price / Income Ratio	4.45	N/A	5.24	N/A
Housing Turnover	955	24.14%	47,987	14.23%
Empty Homes (90+ days)	327	8.27%	21,110	6.26%
Children in Workless Households	522	30.65%	25,184	18.88%
Households Receiving in-Work Benefits	384	10.29%	15,569	4.85%
60+ Households in Receipt of Benefits	449	12.03%	33,200	10.34%
Court Payment Orders	578	N/A	23,562	N/A
Job Seekers' Allowance	664	12.56%	22,675	4.34%
Incapacity Benefit	635	12.01%	30,830	5.90%
Lone Parent Income Support	180	3.41%	8,710	1.67%
Circulatory Disease Mortality	N/A	115.34	N/A	79.13
Cancer Mortality	N/A	154.76	N/A	117.74
Low Birthweight	N/A	8.25	N/A	7.86
Adult Social Care	117	N/A	12,836	N/A
Fly Tipping	68	N/A	4,375	N/A
Graffiti	53	N/A	3,141	N/A
Waste Issues	77	N/A	6.852	N/A

Adult Social Care	Profiled Area		Leeds MD		
Community Based Service Users	Number	Rate	Number	Rate	
Learning Disabilities	2	N/A	1,448	N/A	
Mental Health	22	N/A	2,424	N/A	
Physical Disability	89	N/A	8,374	N/A	
Other Reasons	4	N/A	590	N/A	

Age (2009 M.Y.E.)	Profile	d Area	Leeds MD	
Age (2005 M.T.E.)	Number	Rate	Number	Rate
Children	1,703	21.77%	133,396	16.93%
Working Age	5,286	67.59%	522,769	66.37%
Older People	832	10.64%	131,538	16.70%

E02002393: Lincoln Green and Ebor Gardens



The area is located in the Inner East and is adjacent to the city centre. It is bounded by York Road to the south, Roseville Road to the west, Harehills Road / Stanley Road to the north and Stoney Rock Lane to the east. It is part of the Burmantofts Priority Neighbourhood.

The age breakdown shows a higher than average proportion of children and young people. The area has a diverse ethnic population; almost 32% of people are from BME communities.

Purpose built flats account for almost 50% of housing stock in the area and terraced housing for a further 36%. Over 60% of households are in the social rented sector. 87% of properties are classified in Council Tax Band A.

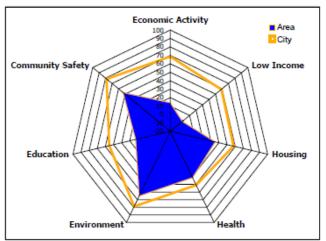
The area contains St James' Hospital, Ebor Gardens Community Centre, ONE Community Centre, Lincoln Green Community Centre, the Thackray Medical Museum, and the historic Beckett Street Cemetery. The schools in the area are St Peters Church of England Primary School, Ebor Gardens Primary School, Shakespeare Primary School and Primrose High School. Local needs are satisfied by Lincoln Green Shopping Centre.

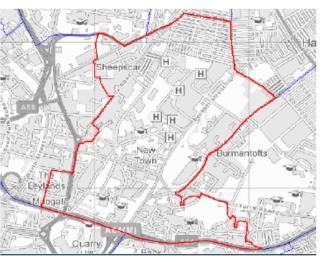
This neighbourhood forms part of the EASEL regeneration area.

	0.0%	Least Successful	0.2%	
	0.0%	•	0.4%	
	9.0%	•	1.4%	
	14.8%	•	6.9%	
	65.7%	•	17.2%	
	10.5%	Average	38.6%	
	0.0%	•	33.2%	
	0.0%	Most Successful	2.1%	
Profiled Area	The size	and a surgery start that we late to a surgery start of a surger		Leeds M.D.

The ple charts represent the weighted proportions of Individual indicators failing into each band

Ethnicity (2001 Census)	Profile	d Area	Leeds M.D.	
Ethnicity (2001 Census)	Number	Rate	Number	Rate
Vhite British	4,080	68.43%	637,872	89.17%
fish	113	1.90%	8,532	1.19%
Black Caribbean & White	170	2.85%	4,577	0.64%
llack African & White	20	0.34%	867	0.12%
sian & White	34	0.57%	2,541	0.36%
Idlan	131	2.20%	12,296	1.72%
akistani	272	4.56%	15,064	2.11%
angladeshi	56	0.94%	2,531	0.35%
lack Caribbean	285	4.78%	6,737	0.94%
llack African	274	4.60%	2,404	0.34%
hinese	68	1.14%	3,468	0.48%





Faith (2001 Census)	Profile	d Area	Leeds M.D.	
Talut (2001 Cellsus)	Number	Rate	Number	Rate
Christian	3,486	58.36%	492,656	68.87%
Buddhist	37	0.62%	1,603	0.22%
Hindu	78	1.31%	4,189	0.59%
Jewish	14	0.23%	8,233	1.15%
Muslim	502	8.40%	21,385	2.99%
Sikh	46	0.77%	7,601	1.06%

Supplementary Health Information	Profile	d Area	Leeds MD	
Supplementary realth information	Number	Rate	Number	Rate
CHD Prevalance	N/A	2%	N/A	3.5%
Smoking Prevalance	N/A	30%	N/A	22.8%

Disability (2001 Census)	Profiled Area		Leeds MD	
Disability (2001 Cellsus)	Number	Rate	Number	Rate
Imiting Long-Term Illness	1,512	25.29%	128,647	17.98%

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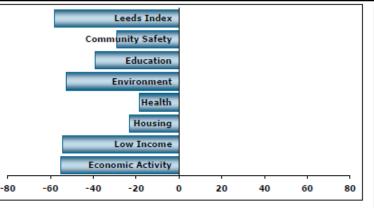
Leeds Neighbourhood Index

Domain Summary						
2011	Rank	Score	Leeds Score	Diff.		
Economic Activity	3	13.25	68.48	-55.23		
Low Income	3	4.16	58.74	-54.58		
Housing	10	34.73	57.92	-23.19		
Health	17	32.12	50.84	-18.72		
Environment	9	26.43	78.94	-52.51		
Education	6	16.09	55.19	-39.10		
Community Safety	3	49.41	78.38	-28.97		
Leeds Index	1	-2.05	56.19	-58.24		

Kau Statistics	Profile	d Area	Leeds M.D.	
Key Statistics	Number	Rate	Number	Rate
Population 2009 MYE	7,344		787,701	
Households Liable for Council Tax	3,073		321,098	
BME Population	722	11.44%	77,482	10.83%
Foundation Stage	28	30.43%	4,251	52.49%
Key Stage 2	43	62.32%	5,596	73.09%
Key Stage 4	23	29.49%	3,858	50.16%
Persistent Absenteelsm	64	16.93%	2,838	7.60%
NEET (Nov - Jan Average)	20	9.99%	1596	7.58%
Crimes Against the Person	528	N/A	25,887	N/A
Acquisitive Property Crime	727	N/A	45,203	N/A
Environmental Crimes	247	N/A	11,961	N/A
Community Disorders	919	N/A	51,988	N/A
Average Purchase Price	£75,231	N/A	£170,997	N/A
Price / Income Ratio	4.41	N/A	5.24	N/A
Housing Turnover	812	24.47%	47,987	14.23%
Empty Homes (90+ days)	287	8.65%	21,110	6.26%
Children in Workless Households	671	42.66%	25,184	18.88%
Households Receiving in-Work Benefits	291	9.47%	15,569	4.85%
60+ Households In Receipt of Benefits	398	12.95%	33,200	10.34%
Court Payment Orders	472	N/A	23,562	N/A
Job Seekers' Allowance	517	10.52%	22,675	4.34%
Incapacity Benefit	550	11.19%	30,830	5.90%
Lone Parent Income Support	270	5.49%	8,710	1.67%
Circulatory Disease Mortality	N/A	133.42	N/A	79.13
Cancer Mortality	N/A	168.23	N/A	117.74
Low Birthweight	N/A	8.86	N/A	7.86
Adult Social Care	111	N/A	12,836	N/A
Fly Tipping	49	N/A	4,375	N/A
Graffiti	34	N/A	3,141	N/A
Waste Issues	400	N/A	6,852	N/A

Adult Social Care	Profiled Area		Leed	ls MD
Community Based Service Users	Number	Rate	Number	Rate
Learning Disabilities	12	N/A	1,448	N/A
Mental Health	18	N/A	2,424	N/A
Physical Disability	71	N/A	8,374	N/A
Other Reasons	10	N/A	500	N/A
	Drafile	d Area		- 110
Age (2009 M V E)		d Area		s MD
Age (2009 M.Y.E.)	Profile Number	d Area Rate	Leed Number	s MD Rate
Age (2009 M.Y.E.) Children				
	Number	Rate	Number	Rate
Children	Number 1,573	Rate 21.42%	Number 133,396	Rate 16.93%

E02002394: Harehills - Comptons, Sutherlands and Nowells



The area is located in the Inner East and is adjacent to the city centre. It is bounded by York Road to the south, Stoney Rock Lane and Compton Road to the north, cutting along Harehills Lane to the east. It lies predominantly within the Burmantofts Priority Neighbourhood.

The age breakdown shows slightly higher than average proportions of children and young people and people of working age. At 11% the BME population broadly reflects the city average.

It is a mixed tenure area although just under 40% of households are renting from the local authority (through an ALMO). Terraced housing accounts for 58% of stock with purpose built flats accounting for a further 22%. 94% of properties are classified in Council Tax Band A.

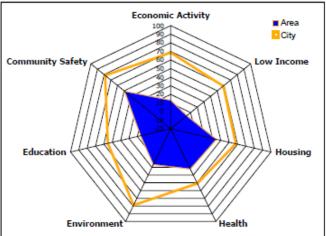
The area contains Nowell Mount Community Centre and the Arcadia Business Park. The schools in this area are Brownhill Primary School and St Patrick Roman Catholic Primary School. Compton Joint Service Centre is located in this area and provides a library and jobshop as well as benefits and housing advice services.

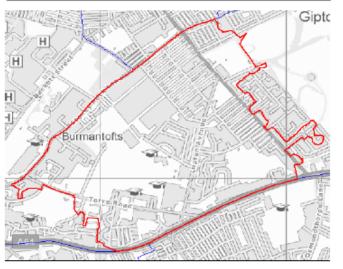
This neighbourhood forms part of the EASEL regeneration area.

	0.0%	Least Successful	0.2%	
	0.0%	•	0.4%	
	4.8%	•	1.4%	
	47.1%	•	6.9%	
	37.1%	•	17.2%	
	11.0%	Average	38.6%	
	0.0%	•	33.2%	
	0.0%	Most Successful	2.1%	
Profiled Area				Leeds M.D.

The pie charts represent the weighted proportions of individual indicators failing into each band

Ethnicity (2001 Census)	Profile	d Area	Leed	s M.D.
Ethnicity (2001 Census)	Number	Rate	Number	Rate
White British	5,589	88.56%	637,872	89.17%
irish	124	1.96%	8,532	1.19%
Black Caribbean & White	95	1.51%	4,577	0.64%
Black African & White	12	0.19%	867	0.12%
Asian & White	26	0.41%	2,541	0.38%
Indian	47	0.74%	12,296	1.72%
Pakistani	60	0.95%	15,064	2.11%
Bangladeshi	3	0.05%	2,531	0.35%
Black Caribbean	90	1.43%	6,737	0.94%
Black African	71	1.13%	2,404	0.34%
Chinese	29	0.46%	3,468	0.48%





Faith (2001 Census)	Profile	d Area	Leeds M.D.	
Faidi (2001 Cellsus)	Number	Rate	Number	Rate
Christian	4,300	68.26%	492,656	68.87%
Buddhist	9	0.14%	1,603	0.22%
Hindu	37	0.59%	4,189	0.59%
Jewish	16	0.25%	8,233	1.15%
Muslim	119	1.89%	21,385	2.99%
Sikh	14	0.22%	7,601	1.06%

Supplementary Health Information	Profile	d Area	Leeds MD		
supplementary nearth information	Number	Rate	Number	Rate	
CHD Prevalance	N/A	3%	N/A	3.5%	
Smoking Prevalance	N/A	36%	N/A	22.8%	

Disability (2001 Census)	Profile	d Area	Leeds MD	
Disability (2001 Census)	Number	Rate	Number	Rate
Limiting Long-Term Illness	1,363	21.58%	128,647	17.98%

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Appendix 5



Leeds Neighbourhood Index

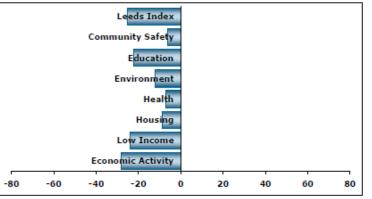
Domain Summary						
2011	Rank	Score	Leeds Score	Diff.		
Economic Activity	23	40.11	68.48	-28.36		
Low Income	27	34.66	58.74	-24.08		
Housing	17	49.16	57.92	-8.76		
Health	31	43.91	50.84	-6.93		
Environment	20	66.93	78.94	-12.01		
Education	26	32.85	55.19	-22.34		
Community Safety	31	72.22	78.38	-6.16		
Leeds Index	26	31.04	56.19	-25.16		

Key Statistics	Profile	d Area	Leeds M.D.		
Rey statistics	Number	Rate	Number	Rate	
Population 2009 MYE	6,452		787,701		
Households Liable for Council Tax	2,644		321,098		
BME Population	347	5.88%	77,482	10.83%	
Foundation Stage	39	34.82%	4,251	52.49%	
Key Stage 2	60	66.67%	5,596	73.09%	
Key Stage 4	30	41.10%	3,858	50.16%	
Persistent Absenteelsm	43	11.17%	2,838	7.60%	
NEET (Nov - Jan Average)	24	10.98%	1596	7.58%	
Crimes Against the Person	347	N/A	25,887	N/A	
Acquisitive Property Crime	478	N/A	45,203	N/A	
Environmental Crimes	145	N/A	11,961	N/A	
Community Disorders	475	N/A	51,988	N/A	
Average Purchase Price	£82,877	N/A	£170,997	N/A	
Price / Income Ratio	4.05	N/A	5.24	N/A	
Housing Turnover	328	11.82%	47,987	14.23%	
Empty Homes (90+ days)	172	6.20%	21,110	6.26%	
Children in Workless Households	505	36.81%	25,184	18.88%	
Households Receiving In-Work Benefits	187	7.07%	15,569	4.85%	
60+ Households in Receipt of Benefits	323	12.22%	33,200	10.34%	
Court Payment Orders	250	N/A	23,562	N/A	
Job Seekers' Allowance	252	6.04%	22,675	4.34%	
Incapacity Benefit	360	8.63%	30,830	5.90%	
Lone Parent Income Support	195	4.68%	8,710	1.67%	
Circulatory Disease Mortality	N/A	80.04	N/A	79.13	
Cancer Mortality	N/A	200.85	N/A	117.74	
Low Birthweight	N/A	6.75	N/A	7.86	
Adult Social Care	113	N/A	12,836	N/A	
Fly Tipping	60	N/A	4,375	N/A	
Gramti	28	N/A	3,141	N/A	
Waste Issues	133	N/A	6,852	N/A	

Adult Social Care	Profiled Area		Leeds MD		
Community Based Service Users	Number	Rate	Number	Rate	
Learning Disabilities	11	N/A	1,448	N/A	
Mental Health	28	N/A	2,424	N/A	
Physical Disability	70	N/A	8,374	N/A	
Other Reasons	4	N/A	590	N/A	

Age (2009 M.Y.E.)	Profile	d Area	Leeds MD		
Age (2003 M.T.E.)	Number	Rate	Number	Rate	
Children	1,372	21.26%	133,396	16.93%	
Working Age	4,171	64.65%	522,769	66.37%	
Older People	909	14.09%	131,536	16.70%	

E02002399: Osmondthorpe, East End Park



The area is located in the Inner East. It is bounded by York Road to the north and the large Cross Green industrial estate to the south and stretches across from Raincliffe Road and Londesboro Terrace in the west to the Rookwoods and Halton Moor Avenue in the east. It lies within the Richmond Hill Priority Neighbourhood.

The population is predominantly White British and the age breakdown shows a higher than average proportion of children and young people.

It is an area of mixed tenure. Terraced housing accounts for 55% of stock with semidetached housing accounting for a further 37%. 74% of properties are classified in Council Tax Band A and 24% in Band B.

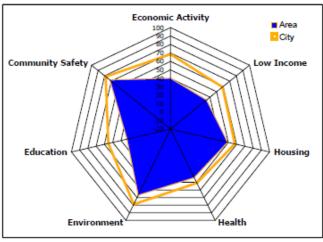
Victoria Primary School is located in the area. East End Park has a children's playground and a large green space. The area contains a major industrial / railway site at Neville Hill.

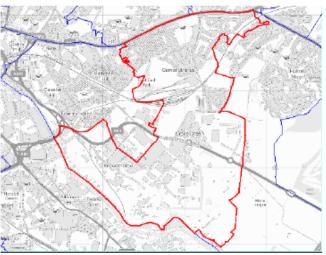
This neighbourhood forms part of the EASEL regeneration area.

	0.0%	Least Successful	0.2%	
	0.0%	•	0.4%	
	0.0%	•	1.4%	
	9.0%	•	6.9%	
	56.4%	•	17.2%	
	34.5%	Average	38.6%	
	0.0%	•	33.2%	
	0.0%	Most Successful	2.1%	
Profiled Area				Leeds M.D.

The pie charts represent the weighted proportions of individual indicators failing into each band

Ethnicity (2001 Census)	Profile	d Area	Leeds M.D.	
Ethnicity (2001 Census)	Number	Rate	Number	Rate
White British	5,552	94.12%	637,872	89.17%
irish	90	1.53%	8,532	1.19%
Black Caribbean & White	39	0.68%	4,577	0.64%
Black African & White	8	0.14%	867	0.12%
Asian & White	18	0.31%	2,541	0.36%
Indian	35	0.59%	12,296	1.72%
Pakistani	12	0.20%	15,064	2.11%
Bangladeshi	0	0.00%	2,531	0.35%
Black Caribbean	30	0.51%	6,737	0.94%
Black African	12	0.20%	2,404	0.34%
Chinese	9	0.15%	3,468	0.48%





Faith (2001 Census)	Profile	d Area	Leeds M.D.	
Falul (2001 Cellsus)	Number	Rate	Number	Rate
Christian	4,426	75.07%	492,656	68.87%
Buddhist	6	0.10%	1,603	0.22%
Hindu	18	0.31%	4,189	0.59%
Jewish	7	0.12%	8,233	1.15%
Muslim	17	0.29%	21,385	2.99%
Sikh	16	0.27%	7,601	1.06%

Supplementary Health Information	Profile	d Area	Leeds MD	
supplementary nearth information	Number	Rate	Number	Rate
CHD Prevalance	N/A	4%	N/A	3.5%
Smoking Prevalance	N/A	32%	N/A	22.8%

Number Rate		Number	Rate
1,298	22.01%	128,647	17.98%
N	lumber 1,298		lumber Rate Number 1,298 22.01% 128,647

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Appendix 6

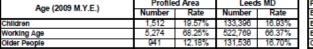


Leeds Neighbourhood Index

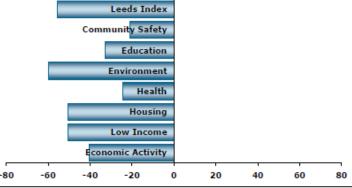
Domain Summary					
2011	Rank	Score	Leeds Score	Diff.	
Economic Activity	12	28.01	68.48	-40.46	
Low Income	9	8.14	58.74	-50.60	
Housing	3	7.22	57.92	-50.71	
Health	9	26.52	50.84	-24.31	
Environment	7	18.96	78.94	-59.97	
Education	15	22.25	55.19	-32.94	
Community Safety	9	57.30	78.38	-21.07	
Leeds Index	3	0.50	56.19	-55.70	

Key Statistics		d Area	Leeds M.D.		
Key Statistics	Number	Rate	Number	Rate	
Population 2009 MYE	7,727		787,701		
Households Liable for Council Tax	4,328		321,098		
BME Population	501	8.21%	77,482	10.83%	
Foundation Stage	35	38.89%	4,251	52.49%	
Key Stage 2	39	54.93%	5,596	73.09%	
Key Stage 4	26	38.24%	3,858	50.16%	
Persistent Absenteelsm	42	12.77%	2,838	7.60%	
NEET (Nov - Jan Average)	28	14.09%	1596	7.58%	
Crimes Against the Person	473	N/A	25,887	N/A	
Acquisitive Property Crime	549	N/A	45,203	N/A	
Environmental Crimes	224	N/A	11,961	N/A	
Community Disorders	818	N/A	51,988	N/A	
Average Purchase Price	£91,579	N/A	£170,997	N/A	
Price / Income Ratio	3.46	N/A	5.24	N/A	
Housing Turnover	1,825	37.08%	47,987	14.23%	
Empty Homes (90+ days)	770	15.64%	21,110	6.26%	
Children in Workless Households	596	39.42%	25,184	18.88%	
Households Receiving In-Work Benefits	246	5.68%	15,569	4.85%	
60+ Households in Receipt of Benefits	500	11.55%	33,200	10.34%	
Court Payment Orders	628	N/A	23,562	N/A	
Job Seekers' Allowance	476	9.03%	22,675	4.34%	
Incapacity Benefit	515	9.76%	30,830	5.90%	
Lone Parent Income Support	230	4.36%	8,710	1.67%	
Circulatory Disease Mortality	N/A	106.11	N/A	79.13	
Cancer Mortality	N/A	138.82	N/A	117.74	
Low Birthweight	N/A	13.31	N/A	7.86	
Adult Social Care	121	N/A	12,836	N/A	
Fly Tipping	135	N/A	4,375	N/A	
Gramti	59	N/A	3,141	N/A	
Waste Issues	326	N/A	6.852	N/A	

Adult Social Care	Profiled Area		Leeds MD			
Community Based Service Users	Number	Rate	Number Rate			
Learning Disabilities	10	N/A	1,448	N/A		
Mental Health	22	N/A	2,424	N/A		
Physical Disability	81	N/A	8,374	N/A		
Other Reasons	8	N/A	590	N/A		
Profiled Area						







The area is located in the Inner East. It is bounded by the canal to the west, York Road to the north, cutting down through Raincliffe Road and Londesboro Terrace in the east and along Victoria Avenue to take in the upper part of the Cross Green industrial estate. It lies within the Richmond Hill priority neighbourhood.

The population is predominantly White British and the age breakdown shows a higher than average proportion of children and young people.

It is an area of mixed tenure although 48% of households are renting from the local authority (through an ALMO) or from other registered social landlords. Terraced housing accounts for 52% of stock with purpose built flats accounting for a further 25%. 62% of properties are classified in Council Tax Band A and 12% in Band B.

The schools in the area are All Saints Church of England Primary School, Richmond Hill Primary School and Mount Saint Mary's Roman Catholic High School. Richmond Hill Community Centre and Richmond Hill Children's Centre are also located in the area.

This neighbourhood forms part of the EASEL regeneration area.

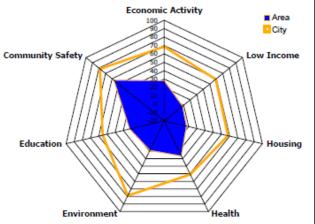
Profiled Area

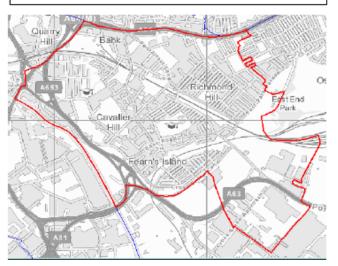
0.0%	Least Successful	0.2%	
0.0%	•	0.4%	
18.3%	•	1.4%	
36.4%	•	6.9%	
39.5%	•	17.2%	
5.7%	Average	38.6%	
0.0%	•	33.2%	
0.0%	Most Successful	2.1%	

The pie charts represent the weighted proportions of Individual indicators failing into each band

Leeds M.D.

Ethnicity (2001 Census)	Profile	d Area	Leeds M.D.	
Eurnicity (2001 Cellsus)	Number	Rate	Number	Rate
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Black African & White	9	0.15%	867	0.12%
Asian & White	10	0.16%	2,541	0.36%
Indian	53	0.87%	12,296	1.72%
Pakistani	22	0.36%	15,064	2.11%
Bangladeshi	3	0.05%	2,531	0.35%
Black Carlbbean	46	0.75%	6,737	0.94%
Black African	25	0.41%	2,404	0.34%
Chinese	27	0.44%	3,468	0.48%





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Buddhist	3	0.05%	1,603	0.22%	
Hindu	25	0.41%	4,189	0.59%	
Jewish	12	0.20%	8,233	1.15%	
Muslim	35	0.57%	21,385	2.99%	
Sikh	24	0.39%	7,601	1.06%	

Supplementary Health Information	Profile	d Area	Leeds MD		
Supplementary nearth information	Number	Rate	Number	Rate	
CHD Prevalance	N/A	3%	N/A	3.5%	
Smoking Prevalance	N/A	34%	N/A	22.8%	
Disability (2001 Census)	Profile	d Area	Leed	s MD	
orsaumy (2001 Census)	Number	Rate	Number	Rate	

Limiting Long-Term Illness

1,365 22.40%

128,647 17.98

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